April 2024 Rector's Report

In my report this month, I am going to take a stab at creating a chunk of information that can be provided to the parish in some way. The catalyst for this effort was a discussion held in Executive Committee about some parishioners feeling out of the loop. I don't know how parishioners will access the information or if it will prove helpful in the slightest but it is worth trying at least once. I encourage you to consider a similar possibility with your reports in the future and if you have any suggestions as to where these updates could be posted, please share them with me or Megan Roberts.

Thank you,

John+

Parish Updates:

Fire Tower Road widening- According to the NCDOT, construction on Fire Tower Road is not set to begin until 2026. Land acquisitions, however, are currently taking place. St. Timothy's has contracted with the law offices of Henson Fuerst to represent us in the land acquisition. This link provides a visual representation of the construction. https://youtu.be/Hza5TTcCW1c?t=56

Pet Memorial Garden- Construction is nearly complete to set aside part of our property as a place to honor our pets by interring their ashes. Once complete, all St Timothy's members will have access to use this space after completing a form in the church office. We also hope to be able to accommodate our neighbors and other non-members on a case by case basis.

Hot Dog Sundays- Maybe the "Dog Days" of summer won't be so bad this year! On the first Sunday of June, July, and August, we will have hotdogs, potato chips, and lemonade on the lawn, weather permitting. See how long you can linger in the sun, or shade, to have an extra minute of fellowship with your parish family.

Long Range Planning- The Executive Committee met in March to identify the best way forward in our vestry goals for the year, which are: Fiscal Responsibility, Community Connection, and Growing Together. Recognizing that each goal was necessarily intertwined with the other goals, the committee gathered in early April to entertain thoughts of enlisting help for long range planning. Our own Martha Whitesides took off her St. Timothy's Formation hat, and put on her Ministry Architect hat to walk us through some initial possibilities. A more formal proposal will be coming back to the vestry before our May meeting. To learn more about Martha's work as a church consultant, follow this link: http://bit.ly/4aRRzyL

Preschool- St. Timothy's Preschool has seen a decrease in students over the past few years. This trend is common across half day preschool programs and has been accelerated here in Greenville by private schools opening preschool classes to help grow their enrollment. It will cost the church about \$7000 to provide our preschool ministry for the 23-24 school year. Adjustments have been made for the length of the day in the 24-25 school year which will hopefully decrease that expense but other options to offset the cost will be necessary if we are committed to continuing to offer this ministry.

Faith Fund Update: After fully funding the \$10,000 needed to open our general endowment, we have now raised over \$7,000 of the additional \$10,000 needed to open our permanent endowment. Those who have contributed to the Faith Fund, known as *The Red Door* Society,

include more than 25 families, individuals and 2023 Vestry members. The Faith Fund Endowment Committee consists of Ed Kirby, Bert Powell, and Barbour Strickland and would be happy to answer any questions you may have.

Time Away- I will be out of the office from Monday April 15th until Thursday April 25th while attending a conference called CREDO, provided by the national church. Jon Sargeant will be leading Morning Prayer for both services on Sunday, April 21st and I will return to church on Sunday April 28th.

Formation

In the past two months we've had some great successes. One I am particularly happy with is our Lenten parent group. Six households participated, which included 9 parents on any given night. It was a 6-week Zoom series with one in-person session. Parents only on the Zooms, but including children in-person. The age range spanned kids from infant to 6th grade. It was a wonderful community building experience, as well as working with a different spiritual practice each week in our own lives and discussing how that might translate in our family lives.

Here is a quote (I asked for feedback through a brief survey) that I think really sums up how we met our (my) goal of supporting parents well: "Many of the practices really resonated with me ... While not everything is something that can be fully implemented with our family yet due to agethey are good practices for us as parents to get into the habit of doing and can implement down the road and/or realizing children pick up on more than we likely realize."

Numbers updates:

- CHIPS: We continue to average 6-7 young people
- Nursery: about the same as I last reported (anywhere from 0-3 kids at once)
- EYC: takes a dip in the spring (a typical cycle), averaging 7... We are enjoying our partner events with St. Paul's: ice skating in Feb (10 St Tim's students) and pickleball+coming soon.
- Families First formation has also taken a dip in the spring (again, typical) with 8 each time in March (3 children/youth and 5 adults) and April (2 children/youth and 6 adults).
- Easter Egg hunt: we had 25 total involved, from preschool to K-5, and youth hiding eggs before the service.
- Popcorn Theology in March had 20 attendees, 11 children/youth and 9 adults.
- Confirmation: 11 total confirmed/received on Feb 25, 3 adults and 8 youth

The Formation Committee looks forward to joining the June Vestry meeting to talk about our work this year and how we might be supported in future work.

Preschool

Registration is ongoing and an update will be provided in June. Two positives: our 3-Y-O class is nearly full, and we have retained more of our kids going into the 4-Y-O class than last year.

Malcolm Williams is working to gather information needed to apply for a grant for the playground. I met with him and gave him a lot of information regarding what improvements we're hoping for.

Respectfully submitted by Leslie Bowman

A/V Program

March 2024 Vestry Report

The A/V team continues our learning process on the capabilities of our equipment, as well as, perfecting our procedures for live streaming and recording for anyone wishing to be remotely part of our Sunday Worship. By doing this we also create a library of services, sermons, events, etc for future reference.

This type of equipment is temperamental and sensitive so there always seems to be an issue to address whether it's a camera that won't move or a setting on one of the control boards that has been bumped or changed. Another issue that will need to be addressed is the vibration from camera #1, which is located above the Narthex doors. When the center doors are opened or closed, it causes a vibration of the camera that is visible on-screen, if that camera is 'live' at the time. This vibration also occurs when the camera is zoomed in or out, but since that is only done when the camera is NOT 'live', it is not as critical, but it does indicate some instability to the mounting.

Challenges are part of any new venture, and this ministry is no exception. However it is becoming an important and useful part of St. Timothy's life.

Peter Woodruff and Marie Cooper

No report from the following:

Acolytes, Readers, from Susan Holmes

LEMS, LEVS from JP-A

Pew Duty from Judy Tucker

Ushers: We are always trying to recruit new ushers. I need to get all the ushers together to go over our duties and procedures, but probably will wait until September when the new year starts. Thanks, Malcolm

Peter Woodruff, Organist and Choirmaster Music Vestry Report, April 2024

I am pleased with the music ministry's work throughout Lent, Holy Week, and Easter Sunday. Our 5 PM Lenten worship services were all unique and thoughtfully constructed. Each service had a slightly different style of music integration, featuring Taize music, Lenten hymns, and other popular music choices. Music ranged from full choir participation to smaller groups to piano and soloist only. I felt the music was well-executed and effective for each service. This run of services served as a good template for how these services might be done when making the 5 pm services permanent in the fall. My plan will be to engage our current choir and worship ensemble volunteers each week in various combinations. One week might feature a large group of singers, the next might be piano and solo instrument only to accompany the singing, the next week might include multiple instruments, etc. This way, every musician is not called to participate every week, reducing the strain that extra services might put on choir volunteers who already commit to the 10:15 service every week. The slightly different style and format may also present a good opportunity to recruit new musicians who might feel more comfortable in this type of service.

The choir has continued to improve their skills and their ability to learn more complex music quickly. This year's Good Friday and Easter services featured substantial choral offerings, and the choir performed very musically and effectively. I believe our choice to "share" Holy Week services with St. Paul's was an excellent decision that benefitted both parishes. Next year, I would like to explore the possibility of joint musical offerings between the choral ministries of both parishes, although I must also say that not having to prepare music for multiple Holy Week services was a relief and greatly eased the strain on myself and the choir.

The Worship Ensemble has welcomed Josie Motsinger on board. Josie plays acoustic guitar and mandolin. More instrumentalists will allow us to be more diverse and eclectic in our musical offerings, and allow for more freedom in arranging music in more interesting and engaging ways. For example, on April 7, our music featured drums, two acoustic guitars, bass guitar, piano, and choir. Worship Ensemble has now adopted a semi-permanent schedule, with regular practices for instruments only, vocalists only, and full group practices. This has also allowed us to create more complex and musically rich arrangements.

I am proud to continue hosting community music events at St. Timothy's. On Monday, March 25, the ECU Collegiate Choir again performed at St. Timothy's. Later this month, North Carolina Choral Artists (NCCA), a professional choir of singers from the Eastern NC region, will perform a free public concert at St. Timothy's on Saturday, April 27 at 7:00 PM. The choir will rehearse at St. Timothy's throughout the week leading up to the performance. NCCA's mission is to promote high-quality choral music by living composers.

Next month on Sunday, May 19, the St. Timothy's choir will again present a service of Choral Evensong. Our last two Evensong services were wonderful occasions, well-attended, and well-received. We are delighted to offer another service. This service will begin at 5:30 PM, rather than the previous time of 5:00.

Parish Life Ministry – March Report for April Meeting

Areas/committees included and person leading:

- Fellowship/Dinner Groups temporarily parish life ministry vestry liaisons
- Hospitality/ECW Valerie Foster
- Newcomers Leigh Bell
- Brotherhood Scott Crippen
- Daughters of the King Connie Widney
- Cursillo Diane Hatfield
- Cards/Games Norma Henderson
- Knitting Bitsie Harwell
- Yoga Alyssa Sugar

Parish Life

- Held meeting on March 20, 2024. Well attended by Parish Life leaders.
 - Discussed poor response to repeat events. Successful the first time, less so on follow up, such as ice cream social, children's end of summer event with St. Paul's. Try to keep things new.
 - o Important to use sign up sheets for attending events. Keeps it before everyone as a reminder. Spreads out the assortment of food. Not restrict to only signed up, but gives a useable indication of how many we are planning for.
 - Must get notices in the emails and bulletins. Need lots of communication. Can sign up on paper, signup genius, or call Megan to sign up.

- Reviewed vestry goals for the year. Lots of support for continuing to have activities with St. Pauls (in line with goals – Community Connection and growing together). Believe we should support things at St. Paul's and invite their involvement here.
- Each ministry area had an opportunity to share happenings in their areas.

Fellowship:

- Old business:
 - Hotdog/hamburger light meal on family first Sundays in the Summer will be led by different parishioners recruited by John Porter-Acee.
- New Business:
 - o Evaluate possible kayaking summer event.
- Action Items:
 - o None

Hospitality/ECW:

- Old business:
 - Volunteered to help host summer hotdog meals. This will be handled by the church instead.
 - ECW helped with lunch for Diocesan Spring Assembly of Daughters' of the King on April 13.
 - o Game night on March 12th. Good attendance. Lots of fun. Played Farkle. Lots of laughter.
- New business:
 - o Ladies tea April 20 was a huge success attendance 40 adults and 18 children
 - yard sale May 4.
 - Pentecost potluck on May 19th will be a true potluck provided Parishioners without Hospitality and Brotherhood leading this.
 - Ladies annual dinner
 May 14.
- Action Items:
 - o None

Newcomers:

- Old business:
 - o Newcomers met on April 8. We have a new member, Gabby Decker.
 - We want to focus on making sure newcomers are getting information about the church.
 - The welcoming email from our committee includes upcoming events happening at the church.
 - We feel like Greeters and the Ask Me group are working really well, but felt that Newcomer info(visitor bags) are not visible enough. So we now have a rolling cart for the bags that the greeter of the day will roll out to a visible area, when it's nice outside we will roll it right outside the front door. First use of the cart was last Sunday. We may tweak a few things if needed as we use it, but we think it will work well.
- New business:
 - Newcomers committee will sign up for coffee hour/lemonade on the lawn periodically throughout the year.
- Action Items:
 - None

Brotherhood:

Old business:

- Weekly meeting continues.
- March 21st Brotherhood Social. Two officers from Southern Bank presented on how not to get scammed on and offline.
- We will be putting the finishing touches on the parish hall kitchen

New business:

- The Brotherhood has its Social scheduled for the 3rd Thursday of May. Our guest speaker is John Sargeant and he will be speaking on some of his judicial stories as a Judge.
- We are in the planning stages of an upcoming fund raiser.
- We are also in the planning stage for a Brotherhood retreat.

Action Items:

o None.

Daughters of the King (Magdalene Chapter):

- Old business:
 - The collection for Community Crossroads Center went well.
 - The Diocesan Spring Assembly was held on April 13. Forty-three Daughters of the King from 10 different chapters around the Diocese of East Carolina attended the annual assembly of Daughters in East Carolina. The Magdalene chapter was assisted by members of the Sue DuVal/ Daughters of the Pamlico and Epiphany Chapters. Our speaker for the program was Kathy House, Province IV President.
 - Members of the St. Timothy's ECW provided help with serving lunch as well as kitchen clean-up. We are very grateful for their assistance.
 - Bishop Rob Skirving and our rector John Porter-Acee were the preacher and celebrant for the afternoon Eucharist service. Peter Woodruff was
 - Preparation for this event required lots of advance planning and cooperation, accompanied by much prayer. As always it was a time of joyful fellowship and learning.
 - I am thankful to the congregation of St. Timothy's for allowing us to make use of the church and parish hall. I received many compliments on our beautiful campus and buildings.

New business:

- Our next chapter meeting will focus on an evaluation of the assembly and planning for coffee hour on Father's Day
- A new member study will begin after Easter. Any woman communicant at St. Timothy's is invited to attend.
- Action Items:
 - None

Cursillo:

- Old Business:
 - Planning for spring Cursillo leaders' conference at Trinity Center. Reviewing and laying out a strategy for Cursillo going forward.
 - Sarah Swindell is the next Cursillo's Lay Rector on November 7-10. Hope that St. Timothy's members will support her and be encouraged to attend.
- New Business:
 - Cursillo leaders meeting to plan strategy for going forward during the weekend of April 26-28.
 - Fourth day community closura event on April 28 at 3:00.
- Action Items:
 - None

Cards/Games:

- Old/New Business:
 - Our delightful church games continue the 1st & 3rd Wed of each month, from
 1:00-3:00 pm! Our only need is more players! You're all welcome & bring a friend!
- Action Items:
 - None

Knitting (and talking):

- Old/NewBusiness:
 - Knitter's continue to knit from 10:30 12:00 on Wednesday. All are welcome.Please join us
- Action Items:
 - None

Yoga:

- Old/ New business:
 - No changes for yoga except no class April 30and May 14th.
- Action Items:
 - None

Stewardship Ministry Reports for April 2024

PLANNED GIVING

The Endowment Committee is scheduled to meet in late April.

The three Endowment Committee members appointed by the Vestry are: Barbour Strickland- chairman, Bert Powell- secretary and Ed Kirby.

So far \$17,035 has been raised for the Faith Fund. \$10,000 for the General Endowment Fund and \$7,035 for the Permanent Endowment Fund.

To open an account the Episcopal Church Foundation requires a minimum of \$10,000.

The Faith Fund General Endowment account has been opened with State Street Global Advisors through the Episcopal Church Foundation with an initial deposit of \$10,000. The funds are invested in State Street's balanced fund which allocates the funds in 60% equities and 40% fixed income investments. Its market value as of March 31 was \$10,502.31.

Megan has deposited the \$7,035 for the Permanent Endowment Fund in account and once it reaches \$10,000 an account will be opened (for the Permanent Endowment Fund) with State Street through the Episcopal Church Foundation.

There are currently 25 members of The Red Door Society. This includes individuals, families and 2023 Vestry members.

In mid-late May the Committee is planning a seminar for members of St. Timothy's on Planned Giving to be presented by Rob Powell (Bert Powell's father). Rob is with Sound Partners and is very knowledgeable on the subject and was an advisor to the Committee when the initial discussions about Faith Fund began. The Committee's goal is to educate donors on the different forms of planned giving, which will hopefully result in legacy gifts to the Faith Fund. Rob will not charge for his time for this seminar. The Committee will be working on the details, which will include dates available, where to have it- Parish Hall vs Meeting Room, etc.

Submitted by Barbour Strickland

LONG RANGE PLANNING

No report

CAPITAL CAMPAIGN

No report

Grants Committee

Submitted by Kathryn Lloyd

I obtained a few playground vendor names from a representative at the City of Greenville. These were passed along to John Porter-Acee and Malcolm Williams. Malcolm has begun contact with vendors to get quotes on a new playground for St. Timothy's. Before we consider researching grants for a playground, we need to understand what the use of the playground will be (just church use or open to the neighborhood/community?) and how much it will cost to replace.

St. Timothy's Episcopal Church Administrative (Admin) Committee Summary Wednesday, April 10, 2024, Meeting Room

Meeting opened with prayer.

Members Present: John Porter-Acee, Debbie Strickland, Chuck Widney, Ray Franks, Tommy Tucker, Valerie Foster, and Judy Franks

Administrative Committee Checklist:

- **April** Judy checked with Megan regarding the status of any background checks/training. Megan reported there is currently nothing pending.
- **February** Chuck wanted to follow up with the committee regarding one of the tasks on February's list, fire alarm system response training. He reported that a new member at St. Timothy's has agreed to serve as safety officer, who will be following up regularly on Fire Marshall requirements for our campus. Chuck plans to schedule a fire alarm system response training soon with the wardens, Rector, office staff, and ushers.

Pet Memorial Garden Policy: A new draft of this document was presented for review. After brief discussion and minor edits for clarification, the policy was accepted by the Admin Committee as revised on 4/10/24. Tommy Tucker offered to make the revisions to the actual document and send the approved policy to all members.

Administrative Committee Focus: As many of our Admin Committee members are new this year, John wanted to address the hopes and goals for the committee, the main focus being to allow the church to participate in any ministry we choose, as safely as possible. John would like us to leverage the "super powers" of our committee members to support St. Timothy's more efficiently, specifically regarding our tasks and our mission.

Regarding committee tasks, John asked that the chair be empowered to work a little more independently on basic proofreading/editing documents, so as not to waste valuable time on something that could be handled outside our meetings. The chair was encouraged to ask for help/support with this and then report back to the committee by email with a draft version showing any specific changes/corrections made to a document. The chair would have the option of bringing any document to a meeting for full discussion, if required or requested.

With this plan in mind, access to documents was the next discussion. Technology continues to be a challenge, as not everyone uses the same software, equipment, etc. We need a master

plan for all documents to be in a location that can be easily shared, but also stored securely for safekeeping. John offered to discuss this with Megan for her recommendations on the best way to implement. Once this is decided, the committee will be notified.

While a great deal of the discussion was about the task of editing documents, the main purpose was to expedite this process so the Admin Committee meetings can give full attention to the mission part of our job. In so doing, we should be making sure that St. Timothy's ministries are supported by the structures required to be safe and effective. We would work towards keeping the main thing, the main thing.

Next meeting scheduled for Wednesday, May 8, 5:30 in the Meeting Room.

Respectfully submitted,

Judy Franks

Updated Schedule for Church Ministry Blessings

March 10, 2024	Youth Choir, Adult Formation, EYC, CHIPS
March 24, 2024	Ask Me Members
April 7, 2024	Hospitality, Fellowship, Unseen Guest, LEM's, LEV's, Acolytes, AV Team, Pew Duty, Ushers, Greeters
April 21, 2024	DOK, Knitting
May 12, 2024	Choirs
May 26, 2024	Buildings & Grounds, Memorial Garden, Pet Memorial Garden
June 9, 2024	Community Garden
June 23, 2024	Brotherhood, ECW
July 8, 2024	Cursillo
August 12, 2024	Lobster Fair Committee

Servant Ministries Reports for April 2024

Birthday Cards-Suzie Shelton

• The Birthday Card Ministry is alive and well, trying to reach every parishioner every month of the year.

Community Crossroads Center-Phyllis Dombos

- Bibb and Gretchen Baugh will be moving away and Chuck and Connie Widney will be taking their places on Team 3.
- Phyllis Dombos and Sharyn Lennox met with Charles Young director of the CCC to discuss the shelter and the programs that we support. Phyllis had contacted the group leaders for the Thursday evening meals and they added some concerns for us to

- discuss like using tickets so people don't get an extra meal before everyone has been served, whether the leftovers are used if we put them in the refrigerator. And who is responsible for cleaning kitchen and taking out trash.
- From our discussion we found out that kids of all ages can participate as long as an adult is responsible for them.
- One fund raiser that Charles thought might work for us is the Out of the Box event where kids spend the night outdoors in a cardboard box. They each have sponsors who contribute toward this activity to raise money and awareness for CCC. Charles will email us the date/time about a meeting at First Christian Church which will share information about how to do this activity. Sharyn will share with Martha to see if this might be a good youth group activity.

JOY Soup Kitchen-Nancy Williams

- 562 were served in the month of March.
- Tom Payne has joined the second Thursday of the month to serve.

Inreach-Mary Vincent

No report

Unseen Guest-Ashton Johnson

No report

Outreach Committee-Sharyn Lennox

- The Outreach Committee did not meet this month.
- In June Nancy Leamy will take over as chair of the Committee
- Girls from Operation Sunshine were invited to the Ladies' Tea in April. Two of the staff members attended.
- Veronica Stokes will be attending St. Timothy's 10:15 church service on Sunday, April 28
- Phyllis and Sharyn met with Charles Young, Executive Director of Community Crossroads Center-see note above under CCC to read some of what we learned.

Community Garden April 2024 Report

Garden planting is on schedule and comparable to last year. Attendance has been good even when working around weather issues with many ad hoc work sessions. We have had six new individuals come to the garden to work with only one being an existing church member. Friends of members and even friends of friends have heard about the garden and are interested in joining in with the group. Tending the crops in the shadow of our church provides a unique opportunity to serve our neighbors and friends.

We retired a bench that had started to rot and was no longer safe for seating. Karen Zimmmerman has offered a bench swing for the garden to use. The garden group and neighbors have used seating for rest and reflection in a setting full of life and beauty.

Pet Memorial Garden

Work on the Pet memorial Garden is nearing completion. A few more adjustments need to be made to the butterfly itself and additional pollinator plants put into place. The committee is aiming for completion in time for dedication to be made in May. Once this is complete, then it will be ready for internment of pet ashes.

Buildings and Grounds Meeting

April 3, 2024 at 5:30

Members Present: Chuck Widney, Chip Williams, Brent Foster, Riley Roberts, Scott Crippen, Ray Franks, Malcolm Williams

- 1.Pet Memorial Garden is about 90% completed. Kristine Kelly Salamon is the leader of the committee.
- 2.The Fire Marshall inspected the church and we are going to need to have the fire suppression system undated in about three years for around \$3000. We are getting it professionally cleaned this year. We need to check the fire extinguishers every month.
- 3.We have had pest control problems in the Parish Hall Kitchen. Terminix has been treating and hope to be done with one more visit in about three weeks.
- 4. Treating ants around the trash can on the playground.
- 5.We are keeping our eyes on the gas and electric bills for the church. Our gas bill has really gone up after we changed the thermostats to gas for the church. We hope this will correct itself as it warms up and we use more A/C. We also adjusted the temperature down on the thermostats and that is helping.
- 6. The Brotherhood has been painting and caulking the kitchen in the parish hall. They are just about finished except for changing the drains on the ice makers. It looks good.
- 7. Riley put new reflectors on the entrance to the parking lot to the parish hall.
- 8. The parish workday in April was well attended and we got a lot done.
- 9. Tommy Tucker has been painting the doors to all of our buildings. Please thank him when you see him.

Next meeting is May 1st.

Junior Warden April 2024 report

Thanks to all who helped with the campus cleanup. We had a great response from our vestry members and the general congregation. Rain mostly held off allowing the completion of both inside and outside jobs. As a group we accomplished a deep cleaning of windows, cupboards, fixtures, and signs; changing hard to access light bulbs; painting; cleaning of beds around the buildings; and various other cleaning tasks. A special shoutout to Bill Biddlecome who climbed ladders to clean gutters that had filled with pine straw and other debris allowing water to back up. Also, thanks to Tommy Tucker who continued painting all fading red doors and the office door in weeks following the workday.

The insect control in the parish hall looks to be effective. We are now on our regular treatment schedule, however we must always be very attentive to any visible signs of activity.

The stove hood in the Parish Hall has been professionally cleaned, which satisfies one of the requirements of the fire inspection. The concern over the fire suppression system is still not resolved, we are currently waiting on another visit from the fire extinguisher service for some additional documentation. Once it is obtained, a meeting will be arranged to discuss our remedy of violations.

We continue to find instances of toilets running or doors not properly closed after buildings have been used. When closing, please make sure to check all restrooms and that top and bottom door pins are in place for double doors. Report any issues to the Junior Warden

Our Fire Alarm Response policy has been revised and initial training completed. Plans are to train the staff and ushers as well in the near future.

We are excited to bring on as a safety inspector for the campus Orlando Cruz. He has recently been trained and should be quite an asset to our Building and Grounds team.

Lobster Fair, April 2024

A lobster vendor has been identified to supply lobsters this year and the date of the Fair to be October 12. This coincides with the date selected by St Francis by the Sea; other organizations are being encouraged to select this date for a lobster event. At this time lobster prices appear to be similar to last year. The committee is ready to start promotion within the parish and to establish committees for each segment of the fair.

St. Timothy's Episcopal Church
Fiscal Responsibility Committee Minutes
April 24, 2024

The Fiscal Responsible Committee of St. Timothy's Episcopal Church held a meeting on April 24, 2024, at 5 pm in the meeting room.

Members Present:

Chuck Widney, Angella Mallette, Leslie Veech, and Chip Williams.

Member(s) Absent:

Fiscal Responsible Committee Agenda:

- Opening Prayer. Chip Williams
- Budget information presentation. Church budget and Pre School information was presented to committee by Chip Williams, Treasurer.

GRANTS: Discussion about the playground and what is being done. Malcolm Williams
has agreed to talk with playground equipment suppliers to begin discussion on what is
needed and the cost.

Action item: Chip Williams will talk with Mr. Williams to help with this process.

- FUNDRAISING: Discussion about the Lobster Fair and where planning is thus far for 2024. People are volunteering to be Committee Heads. The date is going to be October 12. Prices are going to be set at next meeting. Leslie Veach will talk with Megan Roberts to establish a QR code for ordering lobsters. Angelia Malette will talk with previous committee chairs. Megan Roberts did all orders online. Action item: The Lobster Fair Committee will meet May 12, 2024. Check with Mrs, Roberts to see if she would do all orders online.
- CHAPEL: There was discussion on how to market the Chapel for weddings.

Action item: Leslie Veach will talk with wedding cake makers to see how they market themselves.

- **ASSET ALLOCATION**: The committee began discussions on how to work on this goal. Possible goals and what might be done.
- The Fiscal Responsibility Committee meeting adjourned at 6:30 pm

The Fiscal Responsibility Committee will meet Friday, May 16 at 5 pm.

Respectfully submitted:

Chip Williams